

**Budget 2011/12
Learning Services**

| | | 2011/12 £000 | 2012/13 £000 | 2013/14 £000 |
|-------|---|-------------------------|-------------------------|-------------------------|
| | Grant Transfers: | | | |
| | LSC Staff transfers (ABG) | 238 | 238 | 238 |
| | Budget Pressures: | | | |
| LS G1 | Grant Loss | 3,793 | 3,793 | 3,793 |
| | Proposed Savings: | | | |
| LS R1 | Reduce the teaching/curriculum advisory support team by 50%; target the reduced Raising Achievement Team to the main priorities | (921) | (1,005) | (1,005) |
| LS R2 | Reduce allocation of School Improvement Partner Time and reorganise service | 0 | (60) | (120) |
| LS R3 | Terminate the Leicester and Leicestershire Learning Organisation | (234) | (312) | (312) |
| LS R4 | Meet former ABG School Interventions Fund costs from DSG | (71) | (71) | (71) |
| LS R5 | Cease paying supply cost cover to schools for teachers attending Designated Teacher training (ex. ABG) | (15) | (15) | (15) |
| LS R6 | Review future options for running and funding the City Learning Centres (ex. ABG) | (476) | (476) | (476) |
| LS R7 | Cease Assessment for Learning Grants to Schools and close the Playing for Success centres at the end of Summer Term 2011 (former Standards Funds) | (268) | (268) | (268) |
| LS R8 | Review services funded by the former Music Grant, dependent on future Government funding allocations | (107) | (107) | (107) |
| | Total Net Growth | 1,939 | 1,718 | 1,658 |